

2020

CERTIFICATE

To the Clerk of Morris County, State of Kansas

We, the undersigned, officers of

City of Wilsey

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2020; and
 (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

		2020 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Fund	K.S.A.				
General	12-101a	7	61,527	19,252	45,414
Debt Service	10-113				0
Library	12-1220				0
Employee Benefits	12-16,102	8	9,500	872	2,057
		8			
Special Highway		9	8,908		
Sewer Fund		9	44,300		
Water Fund		10	51,510		
Water Bond Reserve		10	14,100		
Non-Budgeted Funds		11			
Totals		xxxxxx	189,845	20,124	47,471
Budget Summary		12			
Neighborhood Revitalization					
			County Clerk's Use Only		
			423,922		

Tax Lid Limit (from Computation Tab)
Does the City Need to Hold an Election?

20,124
 NO

Assisted by:
 Morris County Clerk

Address:
 501 W Main St
 Council Grove, Ks 66846
 Email:
 morris@tctelco.net



Date Attested: August 19, 2019

Dawn Wecker
 County Clerk

Mark Evans
Roger B. Smith
John Felt
 Governing Body

City of Wilsey

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 19,827
2. Library levy in 2019 budget	- \$
Other tax entity levy in 2019 budget	- \$
3. Net tax levy	\$ 19,827

2020 Budget Percentage Adjustments

4. New improvements, remodeling and renovations for 2019 :	+ 0	
5. Increase in personal property for 2019 :		
5a. Personal property 2019	+ 1,207	
5b. Personal property 2018	- 3,000	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2019 :		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	+ 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2019 :	+ 0	
8. Expiration of property tax abatements	+ 0	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	0	
11. Total estimated valuation July 1, 2019	423,802	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0000	
13. Percentage adjustment increase (12 times 3)	+ \$ 0	
14. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)	1.50%	
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 297	
16. Total Percentage Adjustments	\$ 297	

2020 Revenue Adjustments

17. Property tax revenues for debt service in 2020 budget:		+	<u>0</u>
Property tax revenues for debt service in 2019 budget:		-	<u>0</u>
Increase property tax revenues spent on debt service			<u>0</u>
18. Property tax revenues spent for public building commission and lease payments in the 2020 budget:		+	<u> </u>
(Obligations must have been incurred prior to July 1, 2016)			
(Do not include amounts already reported in debt service levy)			
Property tax revenues spent for public building commission and lease payments in the 2018 budget:		-	<u> </u>
Increase property tax revenues spent on public building commission and lease payments			<u>0</u>
19. Property tax revenues spent on special assessments in the 2020 budget:		+	<u> </u>
(Do not include amounts already reported in debt service levy)			
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 budget:		+	<u> </u>
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015)			
and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:		+	<u> </u>
22. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2020 budget:		+	<u> </u>
23. Law enforcement expenses - 2020 budget:		+	<u> </u>
Law enforcement expenses - 2019 budget:		-	<u> </u>
CPI adjustment	1.50%		<u>0</u>
Increased law enforcement expenses in 2020 budget:		+	<u>0</u>
(Do not include building construction or remodeling costs)			
24. Fire protection expenses - 2020 budget:		+	<u> </u>
Fire protection expenses - 2019 budget:		-	<u> </u>
CPI adjustment	1.50%		<u>0</u>
Increased fire protection expense in 2020 budget:		+	<u>0</u>
(Do not include building construction or remodeling costs)			
25. Emergency medical expenses - 2020 budget:		+	<u> </u>
Emergency medical expenses - 2019 budget:		-	<u> </u>
CPI adjustment	1.50%		<u>0</u>
Increased emergency medical expenses in 2020 budget:		+	<u>0</u>
(Do not include building construction or remodeling costs)			
26. Total Revenue Adjustments			<u>0</u>

Levies on Behalf of Another Political or Governmental Subdivision

27. Library levy - 2020 budget:	+	_____
Other tax entity levy - 2020 budget:	+	_____
Other tax entity levy - 2020 budget:	+	_____
28. Total Levies on Behalf of Another Political or Governmental Subdivision	+	<u>0</u>
29. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	_____
30. Total Computed Tax Levy		<u>20,124</u>

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units)	
2017 Tax Levy (Less Levy for other Governmental Units)	None
2018 Tax Levy (Less Levy for other Governmental Units)	None
2019 Tax Levy (Less Levy for other Governmental Units)	None
Average Tax Levy (last three years)	#DIV/0!
CPI Adjustment of 0.014	#DIV/0!
Average Tax Levy Adjusted by CPI	#DIV/0!

2020 Total Tax Levy (Less Levy for Other Governmental Units)

Exemption from Election Requirement #DIV/0!

"

Other Tests - Lost Valuation Test

Assessed Valuation Loss

2020 Tax Levy (Less Levy for other Governmental Units)	
2019 Tax Levy (Less Levy for other Governmental Units)	
Change in Levy	0

CPI Adjustment	297
2020 Mill Rate (Less Mills for other Governmental Units)	

Loss of Assessed Valuation Multiplied by 2020 Mill Rate	<u>0</u>
Total Adjustment for Loss of Assessed Valuation	297

Exemption from Election Requirement Yes

City of Wilsey

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Ad Valorem Levy Tax Year 2018	Allocation for Proposed Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	19,360	4,291	275	23	92	0
Debt Service						
Library						
Employee Benefits	467	104	7	1	2	0
TOTAL	19,827	4,395	282	24	94	0

County Treas Motor Vehicle Estimate 4,395

County Treas Recreational Vehicle Estimate 282

County Treas 16/20M Vehicle Estimate 24

County Treas Commercial Vehicle Tax Estimate 94

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.22167

Recreational Vehicle Factor 0.01422

16/20 Vehicle Factor 0.00121

Commercial Vehicle Factor 0.00474

Watercraft Factor 0.00000

City of Wilsey

2020

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Equipment Reserve	5,000	10,000	10,000	12-1,118
General	Capital Improvement	8,000	10,000	10,000	12-1,117
	Totals	13,000	20,000	20,000	
	Adjustments*				
	Adjusted Totals	13,000	20,000	20,000	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Water System Bond 2005A	7/26/2005	7/26/2045	4.125	118,200	100,044	July	July	4,127	2,087	4,041	2,174
Water System Bond 2005B	7/26/2005	7/26/2045	4.125	150,000	126,966	July	July	5,238	2,647	5,128	2,758
Total G.O. Bonds					227,010			9,365	4,734	9,169	4,932
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					227,010			9,365	4,734	9,169	4,932

City of Wilsey

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	26,033	34,333	20,994
Receipts:			
Ad Valorem Tax	15,895	19,360	xxxxxxxxxxxxxxxxxx
Delinquent Tax	697	86	
Motor Vehicle Tax	3,897	3,800	4,291
Recreational Vehicle Tax	246	150	275
16/20M Vehicle Tax		13	23
Commercial Vehicle Tax	82	100	92
Watercraft Tax	18		0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax	1,392	1,000	1,000
Local Sales Tax	8,383	7,500	7,500
Franchise Tax	5,641	4,500	4,500
Specials pd	532		
Insurance rebate	1,183		
NexTex Lease	3,600	3,600	3,600
Co Treas Bal Jan 1	758	1,052	xxxxxxxxxxxxxxxxxx
Co Treas Bal Dec 31	1052-	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx
Equipment use & sale of materials	2,100		
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	413		
Does miscellaneous exceed 10% of Total R			
Total Receipts	44,837	41,161	21,281
Resources Available:	70,870	75,494	42,275
Expenditures:			
Salaries & Wages	8,998	13,000	14,000
Street Expense			
Insurance/bonds	3,004	3,500	3,500
Operations	10,170	15,000	20,527
Equipment/Repairs	1,365	2,000	2,000
Mowing		1,000	1,500
Transfers:			
Capital Improvement Fund	8,000	10,000	10,000
Equipment Reserve Fund	5,000	10,000	10,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	36,537	54,500	61,527
Unencumbered Cash Balance Dec 31	34,333	20,994	xxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	57,766	62,321	61,527
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			61,527
Tax Required			19,252
Delinquent Comp Rate:		0.0%	0
Amount of 2019 Ad Valorem Tax			19,252

CPA Summary

City of Wilsey

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	4,071	6,099	4,314
Receipts:			
Ad Valorem Tax	1,831	467	xxxxxxxxxxxxxxxx
Delinquent Tax	99	13	
Motor Vehicle Tax	462	400	104
Recreational Vehicle Tax	29	10	7
16/20M Vehicle Tax			1
Commercial Vehicle Tax	10		2
Watercraft Tax	2		0
Co Treas Bal Jan 1	127	125	xxxxxxxxxxxxxxxx
Co Treas Bal Dec 31	125	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Employee Contributions	5,540	4,200	4,200
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	8,100	5,215	4,314
Resources Available:	12,171	11,314	8,628
Expenditures:			
Payroll taxes/benefits	6,072	7,000	9,500
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	6,072	7,000	9,500
Unencumbered Cash Balance Dec 31	6,099	4,314	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	7,000	7,000	9,500
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			9,500
Tax Required			872
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			872

Adopted Budget

0	Prior Year	Current Year	Proposed Budget
	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			0

CPA Summary

City of Wilsey

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	3,208	5,028	4,968
Receipts:			
State of Kansas Gas Tax	3,861	3,940	3,940
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	3,861	3,940	3,940
Resources Available:	7,069	8,968	8,908
Expenditures:			
Street Repair and Maint	2,041	4,000	8,908
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	2,041	4,000	8,908
Unencumbered Cash Balance Dec 31	5,028	4,968	0
2018/2019/2020 Budget Authority Amount	4,797	6,408	8,908

Adopted Budget Sewer Fund	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	53,980	22,909	15,709
Receipts:			
Charges to Customers	30,473	29,000	29,000
Specials collected	589		
Interest on Idle Funds			
Miscellaneous	540		
Does miscellaneous exceed 10% of Total R			
Total Receipts	31,602	29,000	29,000
Resources Available:	85,582	51,909	44,709
Expenditures:			
Personal Services	6,417	7,000	8,000
Operations	5,340	20,000	27,000
Sewer Reserve	7,766	7,700	7,700
Insurance	1,499	1,500	1,600
Equipment	958		
Lagoon Repairs	40,693		
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	62,673	36,200	44,300
Unencumbered Cash Balance Dec 31	22,909	15,709	409
2018/2019/2020 Budget Authority Amount	68,600	43,380	44,300

CPA Summary

City of Wilsey

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Fund	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	17,361	16,465	7,555
Receipts:			
Charges to Customers	47,017	44,000	44,000
Specials Collected			
Water Sales	2,738		
Interest on Idle Funds			
Miscellaneous	1,702		
Does miscellaneous exceed 10% of Total R			
Total Receipts	51,457	44,000	44,000
Resources Available:	68,818	60,465	51,555
Expenditures:			
Personal Services	18,629	19,000	23,000
Operations/insurance	12,768	13,000	7,600
water Bond Reserve	15,810	15,810	15,810
Special Water Fund	5,146	5,100	5,100
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	52,353	52,910	51,510
Unencumbered Cash Balance Dec 31	16,465	7,555	45
2018/2019/2020 Budget Authority Amount	59,500	53,000	51,510

Adopted Budget Water Bond Reserve	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	15,253	16,963	18,673
Receipts:			
From Water Fund	15,810	15,810	15,810
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	15,810	15,810	15,810
Resources Available:	31,063	32,773	34,483
Expenditures:			
Water Project Payment	14,100	14,100	14,100
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	14,100	14,100	14,100
Unencumbered Cash Balance Dec 31	16,963	18,673	20,383
2018/2019/2020 Budget Authority Amount	15,100	14,100	14,100

CPA Summary

2020

NOTICE OF BUDGET HEARING

The governing body of
City of Wilsey

will meet on August 13, 2019 at 7:00 p.m. at Wilsey City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Morris County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	36,537	41.970	54,500	43.300	61,527	19,252	45.427
Debt Service							
Library							
Employee Benefits	6,072	4.834	7,000	1.045	9,500	872	2.058
Special Highway	2,041		4,000		8,908		
Sewer Fund	62,673		36,200		44,300		
Water Fund	52,353		52,910		51,510		
Water Bond Reserve	14,100		14,100		14,100		
Non-Budgeted Funds	43,161						
Totals	216,937	46.804	168,710	44.345	189,845	20,124	47.485
Less: Transfers	13,000		20,000		20,000		
Net Expenditure	203,937		148,710		169,845		
Total Tax Levied	19,511		19,827		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	416,873		447,115		423,802		

Outstanding Indebtedness,

	2017	2018	2019
January 1,			
G.O. Bonds	235,925	231,556	227,010
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	235,925	231,556	227,010

*Tax rates are expressed in mills

Sandy Albin

City Official Title: Wilsey City Clerk

done

State of Kansas
City

2020

OFFICE OF BUDGET HEARING

The governing body of
City of Wilsey

at 10:00 p.m. at Wilsey City Office for the purpose of hearing and
g to the proposed use of all funds and the amount of ad valorem tax.
at Morris County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

ear Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.
ct to change depending on the final assessed valuation.

Current Year Estimate for 2019		Proposed Budget for 2020		
Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
54,500	43.300	61,527	19,252	45.427
7,000	1.045	9,500	872	2.058
4,000		8,908		
36,200		44,300		
52,910		51,510		
14,100		14,100		
168,710	44.345	189,845	20,124	47.485
20,000		20,000		
148,710		169,845		
19,827		00000000000000000000		
447,115		423,802		
2018	2019			
231,556	227,010			
0	0			
0	0			
0	0			
231,556	227,010			

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AFFIDAVIT OF PUBLICATION

State of Kansas,
 Morris County } ss.

CHRISTY JIMERSON, being first duly sworn, Deposes and says: That she is an employee of the Council Grove Daily Republican, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Morris County, Kansas, with a general paid circulation on a daily basis in Morris County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Council Grove in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time, the publication thereof being made as aforesaid on the 19th day of July, 2019.

Subscribed and sworn to before me this 23 day of July, 20 19



Christy Jimerson

Chadeelyn Garrett